

Public Toilets

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
562	Public Toilets (Operations)	0	0	1	417	0	112	530	-141	0	0	-4	-145	385
358	Public Toilets (Repairs and Maintenance)	0	0	20	0	0	0	20	0	0	0	0	0	20
Service Total		0	0	21	417	0	112	550	-141	0	0	-4	-145	405